

Courtyard Fort Myers I-75 Gulf Coast Town Center Pace

2023	On The Books			STLY			Total LY			Forecast			Budget		
Month	OCC	ADR	REV	OCC	ADR	REV	OCC	ADR	REV	OCC	ADR	REV	OCC	ADR	REV
Jan	92%	\$208.42	\$800,765	91%	\$168.77	\$639,813	91%	\$168.77	\$639,813	89%	\$198.08	\$730,725	92%	\$180.45	\$689,833
Feb	97%	\$243.43	\$889,981	98%	\$224.62	\$826,171	98%	\$224.62	\$826,171	97%	\$241.00	\$877,246	98%	\$225.00	\$829,665
Mar	96%	\$242.55	\$971,667	97%	\$243.52	\$978,704	97%	\$243.52	\$978,704	96%	\$241.10	\$964,160	97%	\$245.67	\$989,073
Apr	71%	\$153.90	\$440,610	70%	\$138.16	\$386,163	96%	\$145.32	\$558,446	90%	\$172.19	\$619,896	96%	\$155.25	\$599,360
May	23%	\$150.34	\$144,630	13%	\$144.23	\$77,883	84%	\$129.80	\$454,706	85%	\$136.38	\$481,967	85%	\$135.91	\$480,571
Jun	8%	\$140.61	\$46,682	6%	\$132.05	\$29,315	77%	\$113.92	\$350,519	78%	\$118.46	\$369,603	78%	\$118.07	\$369,603
Jul	7%	\$156.22	\$48,116	9%	\$124.87	\$46,453	83%	\$120.27	\$416,253	84%	\$125.77	\$436,658	83%	\$126.17	\$436,658
Aug	1%	\$130.09	\$6,114	1%	\$127.02	\$6,224	72%	\$114.00	\$338,702	72%	\$118.02	\$354,895	72%	\$118.12	\$354,895
Sep	0%	\$106.78	\$961	1%	\$133.42	\$3,869	72%	\$121.46	\$349,449	70%	\$119.06	\$335,749	70%	\$118.79	\$335,749
Oct	2%	\$124.58	\$8,596	1%	\$117.26	\$6,918	93%	\$199.27	\$772,963	76%	\$121.72	\$384,870	76%	\$122.30	\$384,870
Nov	1%	\$161.89	\$4,209	1%	\$247.08	\$6,671	95%	\$192.41	\$736,357	81%	\$136.70	\$446,994	82%	\$136.20	\$446,994
Dec	0%	\$134.27	\$403	0%	\$142.68	\$2,140	87%	\$172.18	\$624,318	83%	\$130.35	\$448,551	83%	\$130.73	\$448,551
Total	33%	\$208.57	\$3,362,733	32%	\$193.02	\$3,010,324	87%	\$165.60	\$7,046,402	83%	\$158.30	\$6,451,314	84%	\$154.45	\$6,365,822